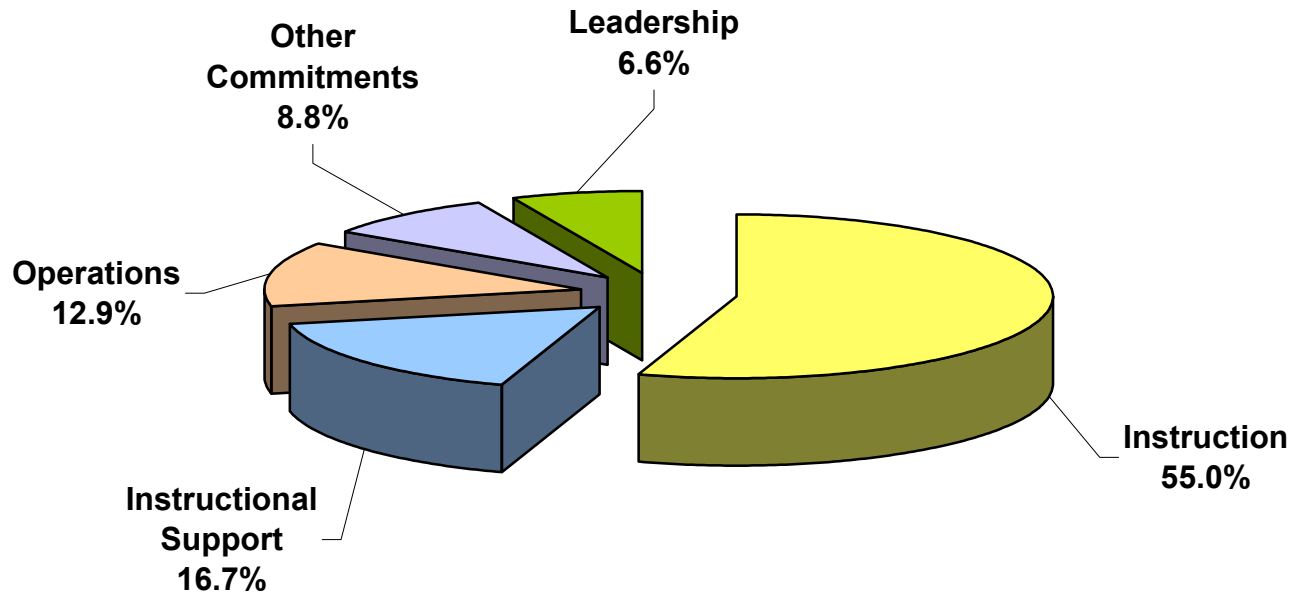
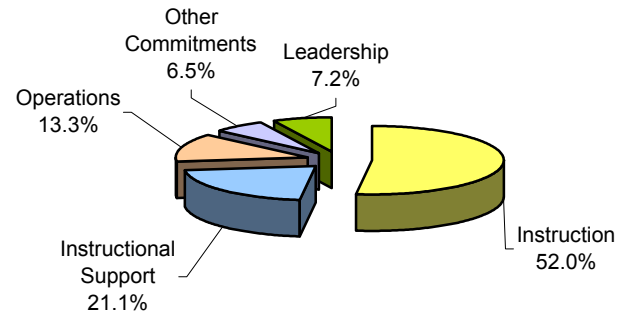


The International Charter School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 266	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,921,742	\$7,225	55.0%
Instructional Support	\$582,301	\$2,189	16.7%
Operations	\$451,883	\$1,699	12.9%
Other Commitments	\$306,762	\$1,153	8.8%
Leadership	\$232,107	\$873	6.6%
Total District Expenditures	\$3,494,795	\$13,138	100.0%